



HOUSING & COMMUNITY DEVELOPMENT ACT COMMITTEE

Tuesday, October 9, 2018

7:00 pm

Lorraine H. Morton Civic Center, 2100 Ridge Avenue
James C. Lytle City Council Chambers

AGENDA

- I. CALL TO ORDER/DECLARATION OF QUORUM, AT 7:13 PM.**
- II. 2019 CDBG FUNDING—COMMITTEE DISCUSSION AND RECOMMENDATIONS**
Allocation spreadsheet attached
- III. PUBLIC COMMENT**
One person commented on the YOU, STEAM is for Teens program
- IV. APPROVAL OF MEETING MINUTES: MAY 15, SEPTEMBER 6, SEPTEMBER 25,
& OCTOBER 2, 2018**
Approved unanimously
- V. STAFF REPORT**
No staff report
- VI. ADJOURNMENT AT 8:15 PM**

The next meeting of the Housing & Community Development Act Committee is
scheduled for
Tuesday, November 13, 2018, at 7 PM in Room 2402.

		2019 Request	Committee Recommendation	
		\$ 2,238,387	\$ 1,758,951	
		\$ 1,758,951	\$ 1,758,951	
		\$ 479,436	\$ -	
Program/Project Name	2018 Allocation	2019 Request	Committee Recommendation	% of Request
Administration - 20% cap				
City/CDBG Administration & Planning(or 20% of grant)	\$ 330,000	\$ 330,000	\$ 330,000	100%
Administration Subtotal	\$ 330,000	\$ 330,000	\$ 330,000	100%
Spending cap (20% of entitlement)		\$ 330,000	\$ 330,000	
Amount over (under) cap		\$ -	\$ -	
Public Services - 15% cap				
Family Focus/The Future Focus-Youth Program	\$ 15,000	\$ 20,000	\$ 11,400	57%
Youth & Opportunity United/STEAM is For Teens	NA	\$ 20,000	\$ -	0%
Open Studio Project/Art and Action	\$ 4,000	\$ 10,000	\$ 4,800	48%
Evanston Scholars/College Readiness	\$ 15,000	\$ 35,000	\$ 11,200	32%
Youth Job Center/Youth Employment Programs	\$ 21,000	\$ 50,000	\$ 17,000	34%
Moran Center/Legal & Social Services	\$ 20,000	\$ 35,000	\$ 20,400	58%
Impact Behavioral Health/Employment Services	\$ 15,000	\$ 20,000	\$ 13,000	65%
Shore Community Services/Vocational Training	\$ 7,448	\$ 20,000	\$ 7,500	38%
The Harbour/Emergency Shelter	NA	\$ 10,000	\$ 5,200	52%
Books and Breakfast/Morning Program	NA	\$ 10,000	\$ 5,620	56%
Girl Scouts of GC&NWI/All In Program	NA	\$ 10,000	\$ 5,500	55%
North Shore Senior Center/Grandparents Raising	\$ 9,000	\$ 12,000	\$ 8,600	72%
Meals At Home/Home-Delivered Meals	\$ 15,000	\$ 20,000	\$ 14,200	71%
Interfaith Action/Emergency Overnight Shelter	\$ 15,000	\$ 18,000	\$ 15,020	83%
YWCA Evanston-NS/Domestic Violence Services	\$ 25,000	\$ 35,000	\$ 24,000	69%
Connections for the Homeless/Drop In Program	\$ 15,000	\$ 25,000	\$ 16,261	65%
City/Target Area Graffiti Removal	\$ 44,329	\$ 50,000	\$ 37,000	74%
City/Summer Youth Employment Program	\$ 25,000	\$ 30,000	\$ 20,400	68%
City/Certificate of Rehab & Record Sealing	\$ 40,000	\$ 30,000	\$ 23,000	77%
Public Services Subtotal		\$ 460,000	\$ 260,101	57%
Spending cap (15% of entitlement +RL+PI)		\$ 260,101	\$ 260,101	
Amount over (under) cap		\$ 199,899	\$ 0	
Housing				
City/Housing Rehab Administration	\$ 100,000	\$ 225,000	\$ 200,000	89%
CDBG Rehab Loan recapitalization	NA	\$ 100,000	\$ 90,000	90%
Housing Rehab Loan Repayments	\$ 116,742	\$ 80,000	\$ 80,000	100%
City/Lead Service Replacement Program	NA	\$ 75,000	\$ 40,040	53%
Housing Subtotal		\$ 480,000	\$ 410,040	85%
Code Enforcement				
City/CDBG Target Area Code Enforcement	\$ 325,000	\$ 375,000	\$ 338,000	90%
Code Enforcement Subtotal		\$ 375,000	\$ 338,000	90%
Public Facilities & Infrastructure				
CJE Senior Life/ADS Upgrade Project	NA	\$ 23,387	\$ 17,448	75%
Infant Welfare Society/Indoor Gross Motor Play Space	\$ 75,250	\$ 30,000	\$ 30,000	100%
City/Harbert Park/Bike Path Improvements	NA	\$ 100,000	\$ -	0%
City/Brummel Park Fencing Replacement	NA	\$ 50,000	\$ 50,000	100%
City/Alley Paving Project	\$ 210,000	\$ 390,000	\$ 323,362	83%
Public Facilities & Infrastructure Subtotal		\$ 593,387	\$ 420,810	71%
Totals		\$ 2,238,387	\$ 1,758,951	
Total Estimated Funds Available		\$ 1,758,951	\$ 1,758,951	
Estimated To Be Cut:		\$ 479,436	\$ -	

Funds Available:

Est 9/17/2018

2019 CDBG Grant (est 7.7% under 2018 grant of \$1,788,178)	\$ 1,650,000
2018 Revolving Loan repayments-estimated	\$ 80,000
2018 Program Income	\$ 4,004
Unspent Prior Years Funds for Reallocation	\$ 24,947
Total Available Funds:	\$ 1,758,951